

Bellingham, WA

JAN 22

# AGENDA

PUBLIC SAFETY AND PUBLIC WORKS

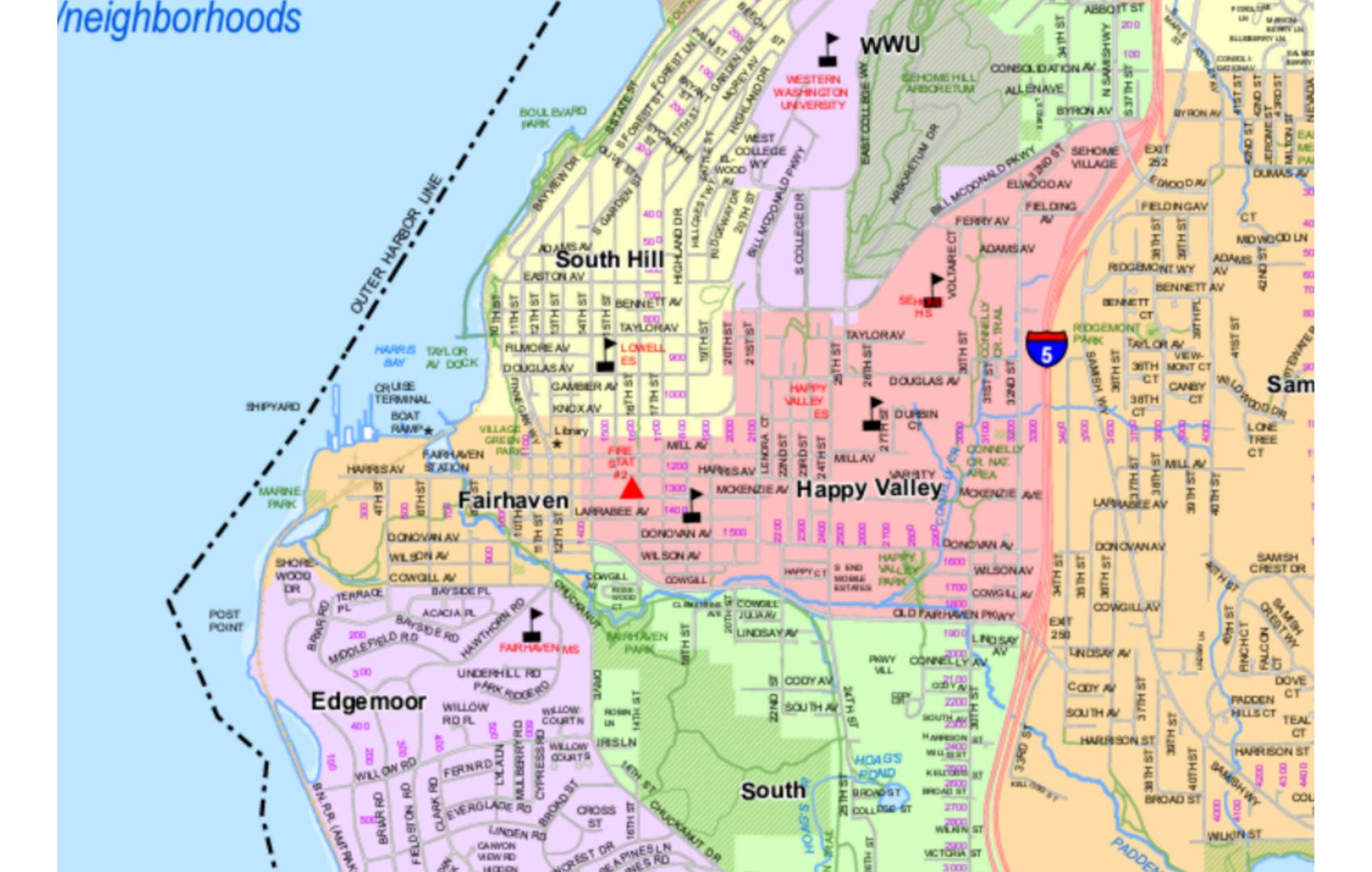
CITY'S FINANCIAL POSITION AND BUDGET

HOUSING DENSITY AND GROWTH

WATERFRONT AND QUIET ZONES

ROUND TABLE: QUESTIONS AND CONCERNS FOR NEIGHBORS

O6. SOUTH HILL NEIGHBORHOOD ASSOCIATION ELECTION AND TREASURERS REPORT



# PUBLIC SAFETY AND WORKS

**Topics of Interest** 

**POLICE** 

**PUBLIC WORKS** 

Personnel

Drugs / homelessness

**Patrols** 

**County Health Department** 

**Parking** 

**Waste Water** 

Multi Modal

Maintenance

cob.org/gov/dept/police

cob.org/gov/dept/pw

# BUDGET & FINANCIAL POSITION

## **Topics of Interest**

#### **BUDGET**

How does the budget work?

Greenways - End of Year Reserves -

\$5.5mm -63%

Wastewater - \$8.7mm -78%

Beginning Reserves - \$313 million End of Year Reserves - \$201 million -36%

"Other Services & Charges"?

cob.org/gov/budget

# BUDGET & FINANCIAL POSITION

## **Topics of Interest**

### **FINANCIAL POSITION**

State of Property tax /
Sales tax / Business and
Occupation Tax / Utility Tax

1% Property Tax Increase
Our property taxes are already high.
Where does the money go?

Redirection & Fund Diversion

cob.org/gov/dept/finance/reports

## WATERFRONT AND QUIET ZONES

**Topics of Interest** 

## WATERFRONT

The Budget for financing

Waterfront Infrastructure

projects does not have any

expenditures planned (371).

How is the Waterfront's

Development?

#### **QUIET ZONES**

What is the status of the

train crossings that are

the City's responsiblity?

# HOMELESS, DENSITY & GROWTH Topics of Interest

HOUSING

**DENSITY AND GROWTH** 

Comprehensive Plan

Encampments

Relation to mental illness

Goal to help residents

HB 1110 - Up to Quadplexes

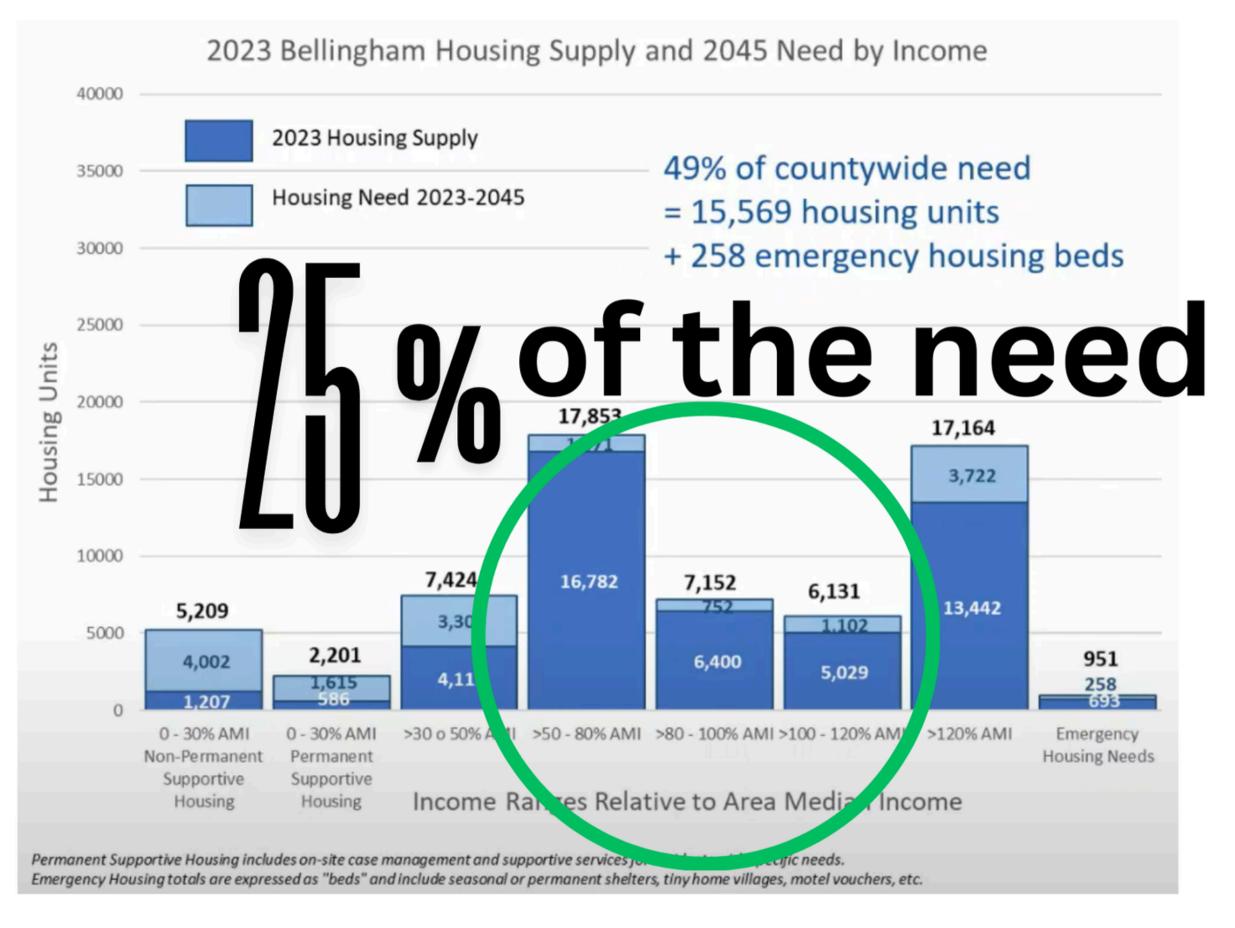
HB 1220 - All income levels

HB 5287 - Multi-family Tax

Exemption Study.

https://cob.org/services/planning

https://cob.org/ Search: Zoning Reform



Graph provided to the Bellingham Planning Commission on May 16th. https://meetings.cob.org/Meetings/ViewMeeting?id=3331



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Your recent executive order on housing supply seemed to focus on housing across the spectrum. A recent City study on the Multi Family Tax Exemption was narrowly focused, limiting solutions for affordable housing. Recent acts by the City Council will make it so that parking is no longer required, although it was a known tool that could have helped create affordable housing in exchange for the reduced costs of less parking by the developer.

What market rate tools are left to create the required work force housing needed by a large swath of our residents without building it through non-profit means, which is cost prohibitive?



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